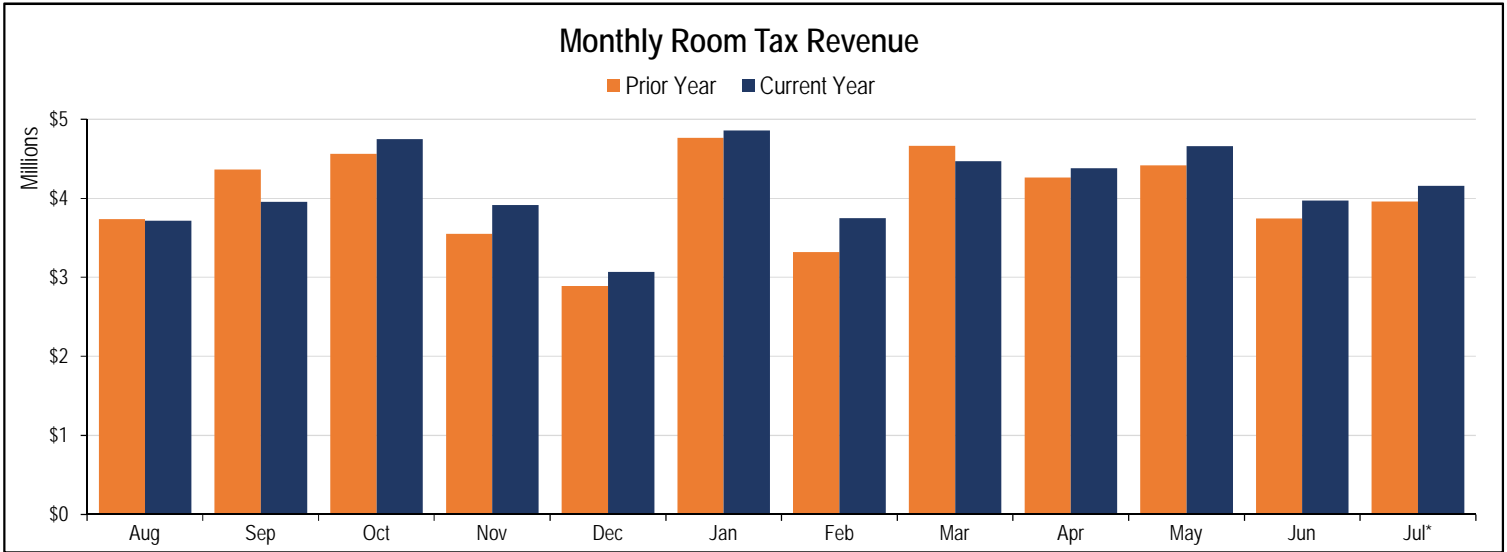


Room Tax Revenue Summary Report

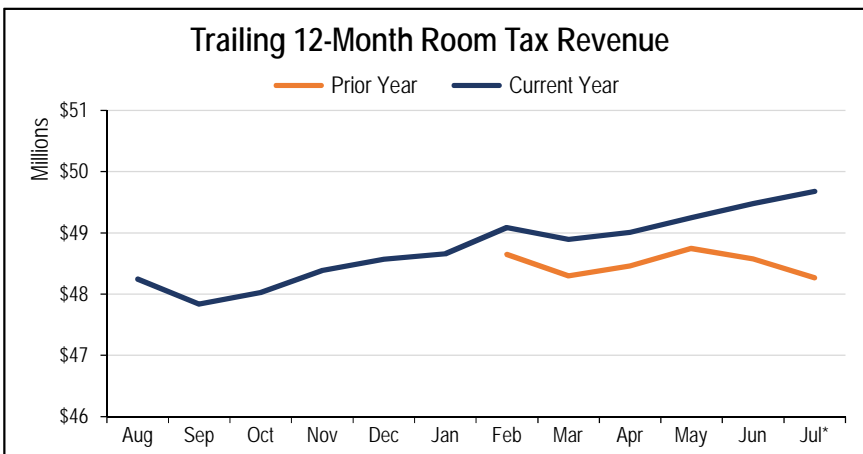
September 2019



* Preliminary total for July 2019 does not include Henderson or North Las Vegas.

| | Monthly Revenue | | | | Fiscal Year-to-Date Revenue | | | |
|-----------|-----------------|--------------|------------|--------------|-----------------------------|--------------|------------|--------------|
| | FY19 | FY20 | Difference | % Difference | FY19 | FY20 | Difference | % Difference |
| July* | \$ 3,961,217 | \$ 4,160,719 | \$ 199,502 | 5.0% | \$ 3,961,217 | \$ 4,160,719 | \$ 199,502 | 5.0% |
| August | \$ - | \$ - | \$ - | - | \$ - | \$ - | \$ - | - |
| September | \$ - | \$ - | \$ - | - | \$ - | \$ - | \$ - | - |
| October | \$ - | \$ - | \$ - | - | \$ - | \$ - | \$ - | - |
| November | \$ - | \$ - | \$ - | - | \$ - | \$ - | \$ - | - |
| December | \$ - | \$ - | \$ - | - | \$ - | \$ - | \$ - | - |
| January | \$ - | \$ - | \$ - | - | \$ - | \$ - | \$ - | - |
| February | \$ - | \$ - | \$ - | - | \$ - | \$ - | \$ - | - |
| March | \$ - | \$ - | \$ - | - | \$ - | \$ - | \$ - | - |
| April | \$ - | \$ - | \$ - | - | \$ - | \$ - | \$ - | - |
| May | \$ - | \$ - | \$ - | - | \$ - | \$ - | \$ - | - |
| June | \$ - | \$ - | \$ - | - | \$ - | \$ - | \$ - | - |

* Preliminary total for July 2019 does not include Henderson or North Las Vegas.



* Preliminary total for July 2019 does not include Henderson or North Las Vegas.

| March 2017 through July 2019 | | | |
|------------------------------|---------------|------------|--------------|
| Budget | Actual | Difference | % Difference |
| \$119,859,449 | \$119,386,625 | -\$472,824 | -0.4% |

Monthly Revenue by Jurisdiction

| Jurisdiction | June '19 | YoY Change |
|-----------------|---------------------|---------------|
| Clark County | \$ 3,760,278 | 6.0% ▲ |
| Las Vegas | \$ 146,608 | 8.2% ▲ |
| Henderson | \$ 51,154 | 7.6% ▲ |
| North Las Vegas | \$ 12,912 | 10.7% ▲ |
| Boulder City | \$ 1,757 | 9.6% ▲ |
| Total | \$ 3,972,708 | 6.1% ▲ |

Note: Data from most recent month with all jurisdictions reporting.

Trailing 12-Month Revenue by Jurisdiction

| Jurisdiction | June '19 | YoY Change |
|-----------------|----------------------|---------------|
| Clark County | \$ 46,829,311 | 1.8% ▲ |
| Las Vegas | \$ 1,839,752 | 0.6% ▲ |
| Henderson | \$ 628,078 | 4.1% ▲ |
| North Las Vegas | \$ 159,170 | 15.9% ▲ |
| Boulder City | \$ 21,518 | 6.7% ▲ |
| Total | \$ 49,477,830 | 1.9% ▲ |

Note: Data from most recent month with all jurisdictions reporting.